

Document 1

1. At 30 April 2019, the number of staff employed by the Department of Social Services (in Redress Policy and Legislation Branch and Redress Implementation Branch) to administer the National Redress Scheme, broken down by full time, part time and contractors.

RESPONSE:

As at 30 April 2019, the Department of Social Services (in Redress Policy and Legislation Branch and Redress Implementation Branch) employs 32 full time, 5 part time and 11 contract staff to administer the National Redress Scheme, including policy work, on-boarding institutions and oversight of both support services and Independent Decision Makers. Staff are not directly involved in the processing of applications.

2. Between 1 July 2018 (commencement of the Scheme) and 30 April 2019, the amount spent on salaries (plus superannuation, allowances, etc) for staff employed by the Department of Social Services (in Redress Policy and Legislation Branch and Redress Implementation Branch) to administer the National Redress Scheme.

RESPONSE:

Between 1 July 2018 and 30 April 2019, the Department of Social Services (in Redress Policy and Legislation Branch and Redress Implementation Branch) has incurred \$4.782 million of employee costs to administer the National Redress Scheme.

This is comprised of \$3.629 million in salary expenses, \$683,000 in superannuation expenses and \$470,000 in other personnel expenses.

3. Between 1 July 2018 and 30 April 2019, the direct costs associated with implementing the National Redress Scheme, including salaries, entitlements, contractors, travel, and consultancies for the Department of Social Services (in Redress Policy and Legislation Branch and Redress Implementation Branch).

RESPONSE:

Between 1 July 2018 and 30 April 2019, the Department of Social Services (in Redress Policy and Legislation Branch and Redress Implementation Branch) has incurred \$5.800 million of direct costs, including staffing, travel, professional fees and consultancies, to implement and manage the National Redress Scheme.

This is comprised of \$4.782 million in salary expenses, \$132,000 in travel expenses, \$161,000 in professional and legal fees, \$19,000 in consultancy and \$706,000 of other costs.